



Memorandum

TO: MAYOR REED

FROM: Vice Mayor Chirco

SUBJECT: BUDGET DOCUMENT

DATE: May 19, 2010

Approved Judy Chirco

Date 5-20-10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: District 9 Office Rebudget

Amount of City Funding Required: \$ Office Budget: \$74,812 Constituent Outreach: \$26,202

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will be used for the operation of the District 9 office.

Funding Source

Program/Project Title: Council Office Rebudget

Amount of City Funding Change: \$ Office Budget: \$74,812 Constituent Outreach: \$26,202

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Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will be used for the operation of the District 9 office.

Department or Organization: Council District 9

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1260

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

X One-time Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☐ Public Safety
- ☒ Strategic Support
- ☐ Transportation and Aviation Services